



ROCK RIVER FREE CLINIC

1541 ANNEX ROAD, JEFFERSON, WI 53549 920-674-7442

2011 ANNUAL REPORT SUMMARY

The mission of the Rock River Free Clinic is to provide access to free health services through health professionals dedicated to caring for low income and uninsured individuals.

2011 BOARD OF DIRECTORS AND CLINIC VOLUNTEER LEAD STAFF

Barry Cash, MD, Medical Director

Gail Scott, RN, Chair; Barb Bock, Vice-Chair/Volunteer
Paul Hable, Secretary/Volunteer; Barb Dehnert, Treasurer/Volunteer
Shar Gleisner, LPN, Volunteer Coordinator & Volunteer
Sheila Geib, RN, Volunteer Coordinator & Volunteer
Jeanette Nelson-Milleson, RN, Clinic Nurse Manager & Volunteer
Cindy Dailing, Board Member; Debra Gatzke, RN, Board Member
Gretchen Geist, RN, Clinic Volunteer; Kim Lopez, Clinic Volunteer
Terry Lundsten, Board Member; Joann Miller, JD, Board Member
Janet Werner, Board Member

2011 VOLUNTEERS

<u>CLERICAL/GREETER</u>	Barb Dehnert Lori Demuth Gail Gromala	Kathleen Hand Bob Noll Deb Noll	Marcia Phelps Barb Russell	Jessica Rutter Elene Wagner
<u>ELIGIBILITY SCREENER</u>	Jane Arbet Meyers	Ron Gromala	Jude Hartwick	Jim Winship
<u>INTERPRETER</u>	Therese Fitzpatrick Vianny Haas Jeremiah Haines Christin Hernandez	Mike Klinger Robert Langenohl Kim Lopez Brett Maasz	Devin Nelson Casey Riesing Carmen Roahen Dan Roahen	Teresa Sanchez Cesar Turcid Juanita Villalobos Madison College Students
<u>LAB</u>	Cheryl Duris	Alice Engling	Vanessa Guerra	Paul Hable Carolyn Krause
<u>NURSE</u>	Jane Fischer Sheila Geib Gretchen Geist Shar Gleisner	Sarah Hammond Kim Krauss Judy Lembrich Terry Nelson	Diane Partridge Jessica Rusch Jane Seidler Frank Urban	Marilyn Urban Anne Wanke Janice Yager UW-Madison Students
<u>NURSE PRACTITIONER</u>	Barb Bock	Noreen Lyons	<u>PHARMACY</u> Kristin Aumann	Ryan Bender Merlin Borchardt Jeanette Nelson-Milleson Lisa Dunford
<u>PHYSICIAN</u>	Dr. Ken Kidd Dr. Steve Kidd Dr. Thomas Luetzow	Dr. Bradford Meyers Dr. James Milford	Dr. Rebecca Reim Dr. David Rutledge	Dr. Brett Wilson Medical Students

2011 FOOD DONATIONS

Barb Bock
 Barb Dehnert
 Barb Russell
 Forest Products
 Immanuel United Methodist Church - Jefferson
 Jeanette Nelson Milleson
 Merck
 Shar Gleisner
 St. Francis Xavier Catholic Church CCW – Lake Mills

St. John's Lutheran - Jefferson
 St. John's Lutheran – Johnson Creek
 St. Joseph's Catholic Church – Fort Atkinson
 St. Mary Magdalene Catholic Church – Johnson Creek
 St. Peter's Lutheran Church - Helenville
 Terry Lundsten
 Towne Inn - Jefferson
 Tyrannena Ladies Club – Lake Mills
 United Methodist Church – Johnson Creek

EXAMPLES OF CLINIC SERVICES

Individual assessments, medications, referrals, lab tests, x-rays, health education, wound care, chronic and acute disease treatment and case management, disease screening, seizure management, post-operative care, pre-operative physicals

EXAMPLES OF REASONS FOR CLINIC ATTENDANCE

Medication refills, asthma, diabetes, high blood pressure, heart disease, chronic pain, gastrointestinal illness, upper & lower respiratory illness, lab tests, x-rays, chronic kidney disease, problems with hearing or vision, seizure disorder, muscle or skeletal disorders, specialty care

2011 CLINIC STATISTICS

Patient eligibility = uninsured and income 200% of poverty level or less.

2011 Total Patients (Unduplicated Count) = 479 (221 new)

Total Patient Clinic Visits = 1,210

<i>CITY</i>	<i>#</i>	<i>CITY</i>	<i>#</i>	<i>CITY</i>	<i>#</i>
Cambridge	9	Johnson Creek	17	Waterloo	12
Fort Atkinson	150	Lake Mills	26	Watertown	5
Helenville	4	Palmyra	14	Whitewater	78
Jefferson	132	Sullivan	17	Other	15

<i>AGE</i>	<i>2011</i>	<i>AGE</i>	<i>2011</i>	<i>AGE</i>	<i>2011</i>	<i>AGE</i>	<i>2011</i>
≤5	4	13 – 17	11	35 – 54	222	65+	14
6 – 12	11	18 – 34	117	55 – 64	100	Total	479

2011 INCOME

Jefferson County	\$50,000	Community Donations	\$14,545
United Way of Jeff. & N. Wal. Co.	\$29,125	Interest	\$198
Total Income		\$93,868	

2011 EXPENSES

Medications & Medical Supplies	\$84,360	Operational Expenses	\$1,830
Total Expenses		\$86,190	
		Carryover from 2010	\$166,913
Net Assets		\$174,591	

DONATION OF LAB AND X-RAY SERVICES

Fort HealthCare - \$92,711

\$83,752 for Laboratory procedures \$8,959 for Radiology procedures

Jefferson County Health Department provides the clinic space and support services.